One Council

Rutland County Council

Rutland County Council

Quarterly Performance Report

Quarter 3

2016/17

Key to symbols used within the report

Where icons appear in this report, they have been applied to the most recently available information.

Performance Indicators:

	Performance against target	Benchmarking
G	Meeting/Exceeding Target	Same as or better than comparator group
A	Performance approaching target (within 5%)	Worse than comparator group but within 5%
R	Performance >5% behind target	More than 5% below comparator group

National Benchmarking

This compares our performance against all English authorities using the most currently available data, where this isn't the current quarter the period being compared will be shown in brackets, for example (Q4 15/16) means the data being compared is from Quarter 4 2015/16. The number of authorities varies according to the performance indicator and functions of councils.
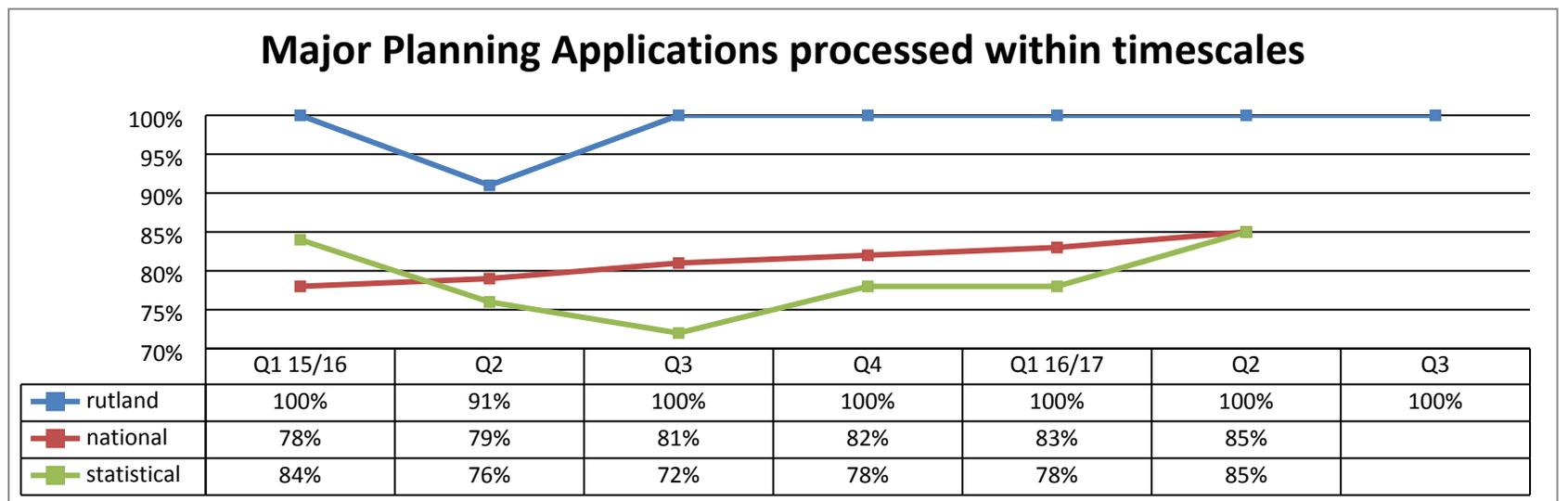
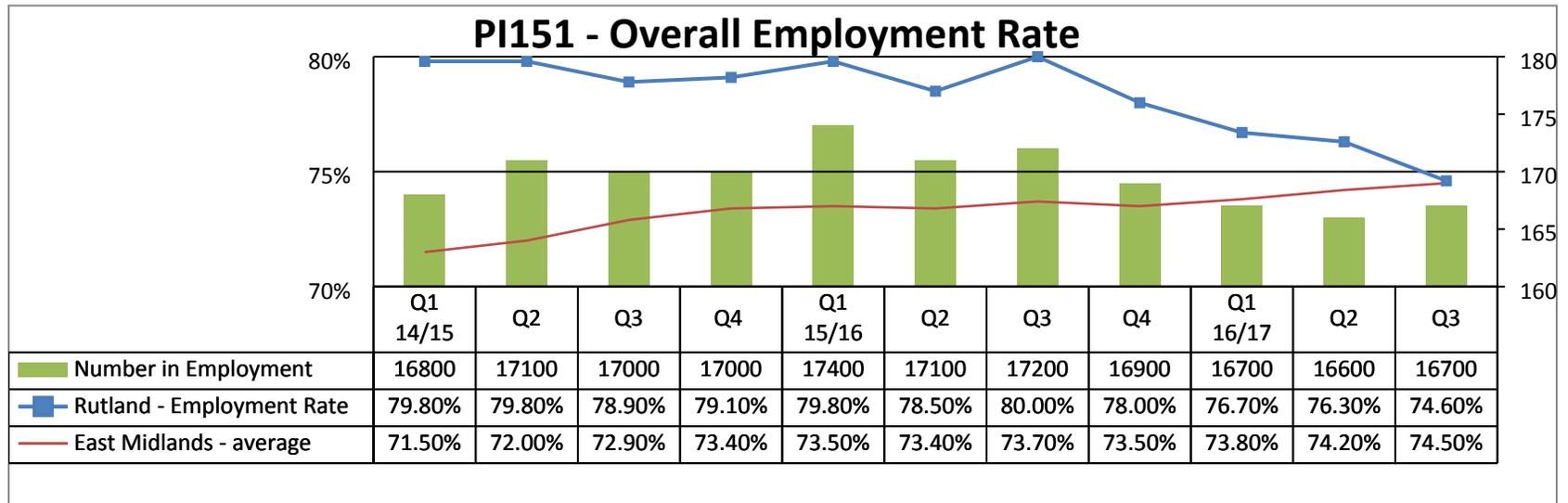## Statistical Neighbour Benchmarking

This compares our performance against our statistical neighbours, as above this uses the most recently available data.

Where benchmarking data is currently unavailable these parts of the report will be greyed out.
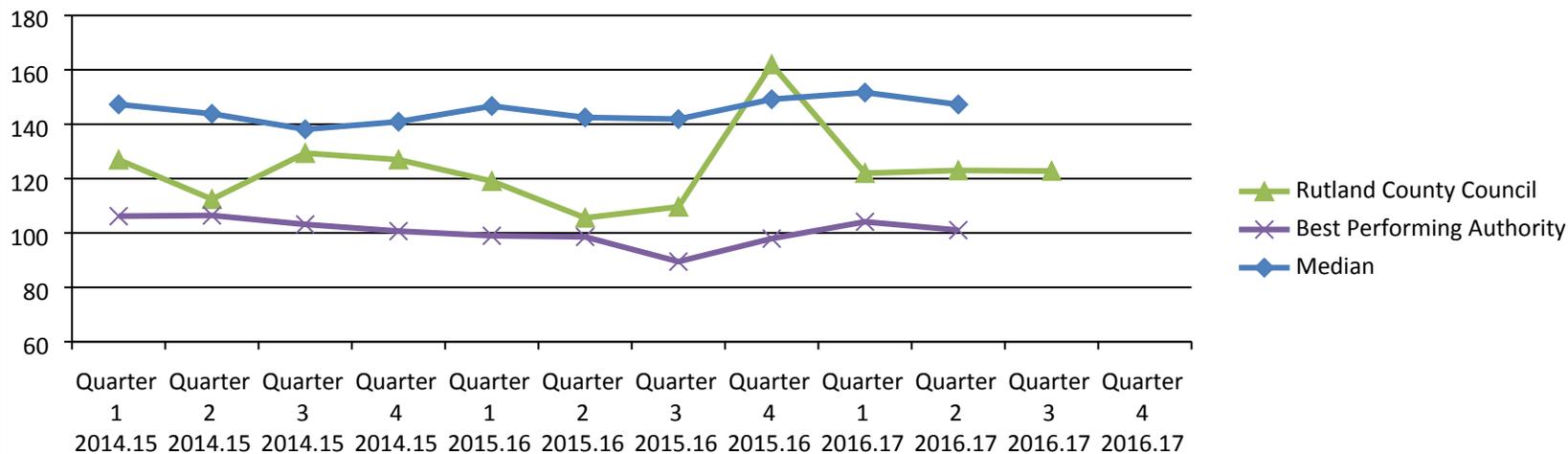
Sustainable Growth - Performance

Indicator	Target	Cumulative Year to Date	Current Performance to Target	Performance compared to 12 months earlier	National Figure (where available)		Statistical Neighbour (where available)	
LI085 - % of children NEET	2%	0.3%	G	1.2% G	2.3%	G	1.9%	G
PI151 – Overall employment rate	79.7%	74.6%	R	77.8% A	73.8%	G	79%	A
PI152 – Working age people in receipt of benefits	7.3%	5.5%	G	5.6% G	11.5%	G	7.8%	G
PI154 – Net additional homes provided	105	159	G	152 G				
PI155 – Number of affordable homes delivered	33	6	R	47 R				
PI157a – Processing of major planning applications	60%	100%	G	64.9% G	85% (Q2)	G	85% (Q2)	G
PI157b – Processing of minor planning applications	65%	98%	G	72.1% G	81% (Q2)	G	80% (Q2)	G
PI157c – Processing of other planning applications	80%	99%	G	89.1% G	88% (Q2)	G	88% (Q2)	G
PI191 – Residual waste per household	130kg	123kg	G	119kg A	124 (Q1)	G	140 (Q1)	G
PI192 - % of waste sent for recycling	59%	55.87%	A	56.10% A	48% (Q1)	G	54% (Q1)	G
LI190 – Number of fly tipping incidents		352		143 R				

Sustainable Growth - Trends

PI151 - Overall Employment Rate

	Q1 14/15	Q2	Q3	Q4	Q1 15/16	Q2	Q3	Q4	Q1 16/17	Q2	Q3
Number in Employment	16800	17100	17000	17000	17400	17100	17200	16900	16700	16600	16700
Rutland - Employment Rate	79.80%	79.80%	78.90%	79.10%	79.80%	78.50%	80.00%	78.00%	76.70%	76.30%	74.60%
East Midlands - average	71.50%	72.00%	72.90%	73.40%	73.50%	73.40%	73.70%	73.50%	73.80%	74.20%	74.50%

Major Planning Applications processed within timescales

	Q1 15/16	Q2	Q3	Q4	Q1 16/17	Q2	Q3
rutland	100%	91%	100%	100%	100%	100%	100%
national	78%	79%	81%	82%	83%	85%	
statistical	84%	76%	72%	78%	78%	85%	

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PI191 - Residual Household Waste per Household (kg/household)

Legend:
- Rutland County Council
- Best Performing Authority
- Median

PI192 - % of Household Waste sent for Reuse, Recycling or Composting

Legend:
- Rutland County Council
- Best Performing Authority
- Median
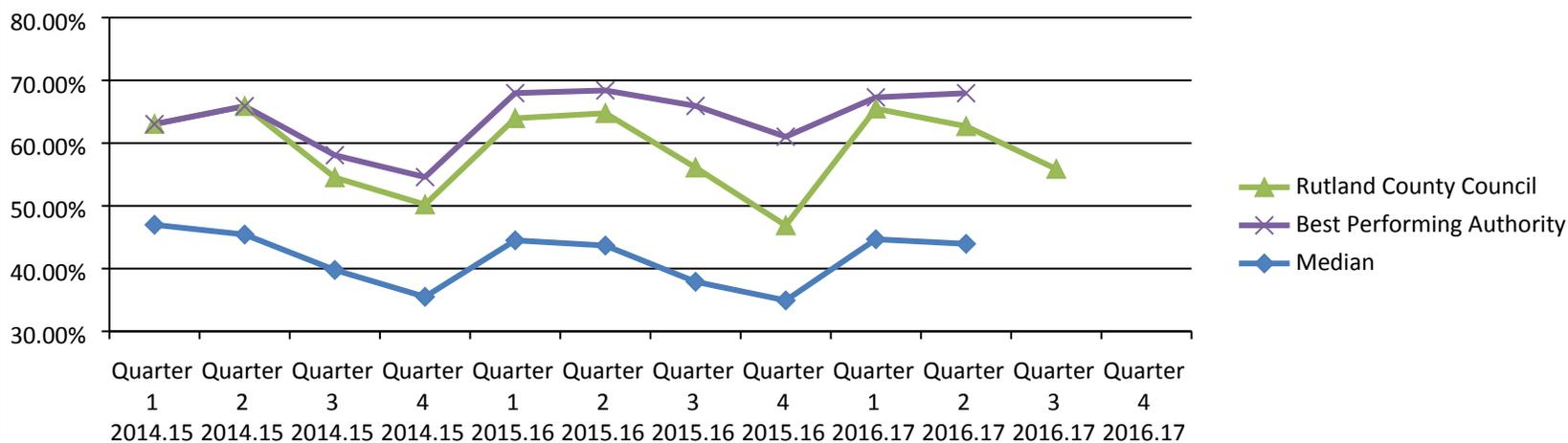
Safeguarding - Performance

Indicator	Target	Cumulative Year to Date	Current Performance to Target	Performance compared to 12 months earlier	National Figure (where available)		Statistical Neighbour (where available)	
PI047 – People killed or seriously injured in road traffic accidents	Less than 23	20	G	18 A				
PI048 – Children killed or seriously in road traffic accidents	Less than 1	0	G	0 G				
PI060 – % of Single assessments completed within 45 days	80%	69%	R	65% G	83.4% (15/16)	R	84.3% (15/16)	R
PI062 – LAC stability: % of children with 3 or more placement moves in the last 12 months	6%	0%	G	0% G	10% (14/15)	G	9.6% (14/15)	G
PI063 – LAC stability: Of those children looked after for more than 2.5 years, the % who have been in the same placement for at least 2 years	70%	73%	G	94% R	68% (14/15)	G	65.2% (14/15)	G
PI064 – Child Protection Plans lasting 2 years or more	5%	0%	G	0% G	2.1% (15/16)	G	2.1% (15/16)	G
PI065 – Children subject to a second or subsequent child protection plan in the last 2 years	5%	10%	A	12% G	17.9% (15/16)	G	17.7% (15/16)	G
PI066 – Looked after children's cases reviewed within timescales	100%	98%	A	100% A				
PI067 – CP cases reviewed within timescales	100%	98%	A	100% A	93.7% (15/16)	G	95.7% (15/16)	G
PI068 - % of referrals going onto assessment	75%	74%	A	80% R				

Indicator	Target	Cumulative Year to Date	Current Performance to Target	Performance compared to 12 months earlier		National Figure (where available)		Statistical Neighbour (where available)	
LI111 - % of carers signposted	80%	86%	G	79%	G				
LI127 – Child Poverty in Rutland	10%	8.5%	G	7.3%	R	18.2%	G	12.6%	G
LI130 – Reduction in temporary stays in B&B's	18	26	R	26	G				
LI173 - % of eligible children registered with Children's Centres	80%	94%	G	100%	A				
LI174 - % of target families registered with sustained engagement	65%	81%	G						
LI175 - % of contacts received that resulted in Early Help support	20%	15%	A						
LI176 - % of Adult Social Care reviews for LD completed annually	75%	88%	G						
LI181 – Number of Adult Social Care reviews completed on time	80%	89%	G	87%	G				
LI182 - % of service users who were still at home 91 days after discharge	90%	91%	G	92%	G	82.7% (15/16)	G	84% (15/16)	G
LI191 – The number of delayed transfer of care (DTOC) days attributable to social care		19		54	G				
LI192 – Permanent admissions of older people (65+) to residential and nursing care homes	25	11	G	18	G				

Safeguarding - Trends

PI060 Single Assessments completed within timescales

	Q1 15/16	Q2	Q3	Q4	Q1 16/17	Q2	Q3
No. of assessments completed	82	78	65	90	101	108	71
% completed within timescales	51%	58%	65%	66%	67%	61%	85%
Target	80%	80%	80%	80%	80%	80%	80%

Reaching our Full Potential - Performance

Indicator	Target	Cumulative Year to Date	Current Performance to Target	Performance compared to 12 months earlier		National Figure (where available)		Statistical Neighbour (where available)	
LI200 - % of children offered their first choice primary school place	95%	93%	A	93%	G	88.4%	G	91%	G
LI201 - % of children offered a primary school of their choice (1st to 3rd choice)	100%	99.2%	A	98.6%	G	96.3%	G	97%	G
LI202 - % of children offered their first choice secondary school place	90%	89%	A	92%	A	84.1%	G	92%	A
LI203 - % of children offered a secondary school of their choice (1st to 3rd choice)	98%	97%	A	98%	A	95%	G	98%	A
LI204 - % of pupils reaching a good level of development in Early Years Foundation Stage Profile	75% by 2017	72%	A	75%	A	69%	G		
LI205 - % of pupils reaching the expected standard in Reading, Writing and Maths at Key Stage 1	67% by 2017	65%	A						
LI206 - % of pupils reaching the expected standard in Reading, Writing and Maths at Key Stage 2	60% by 2017	53%	R			52%	G	52%	G
PI075 - % of pupils achieving 5+ A*-C grades including English and Maths at Key Stage 4	73% by 2017	70%	A	67.2%	G	52.8%	G	61%	G
LI207 - % gap between boys and girls reaching the expected standard in Reading, Writing and Maths at Key Stage 2	7% gap by 2017	1%	G			7%	G	8%	G

Indicator	Target	Cumulative Year to Date	Current Performance to Target	Performance compared to 12 months earlier		National Figure (where available)		Statistical Neighbour (where available)	
LI208 - % gap between boys and girls reaching the expected standard in Reading, Writing and Maths at Key Stage 4	9% gap by 2017	12%	A			8%	A	9%	A

Reaching our Full Potential - Trends

% Pupils achieving 5+ A*-C at Key Stage 4 inc. English and Maths

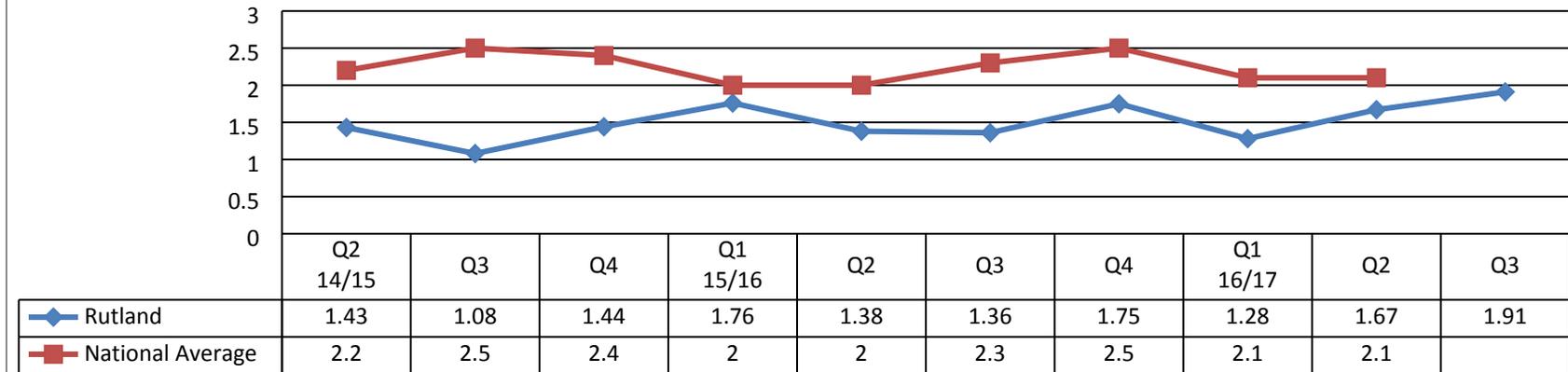|	11/12	12/13	13/14	14/15	15/16
Rutland	55.50%	67.20%	62.70%	67.20%	70.10%
Statistical Neighbours	57.30%	60.20%	57.10%	58.40%	57.80%
National	59.10%	60.80%	56.80%	53.80%	52.80%
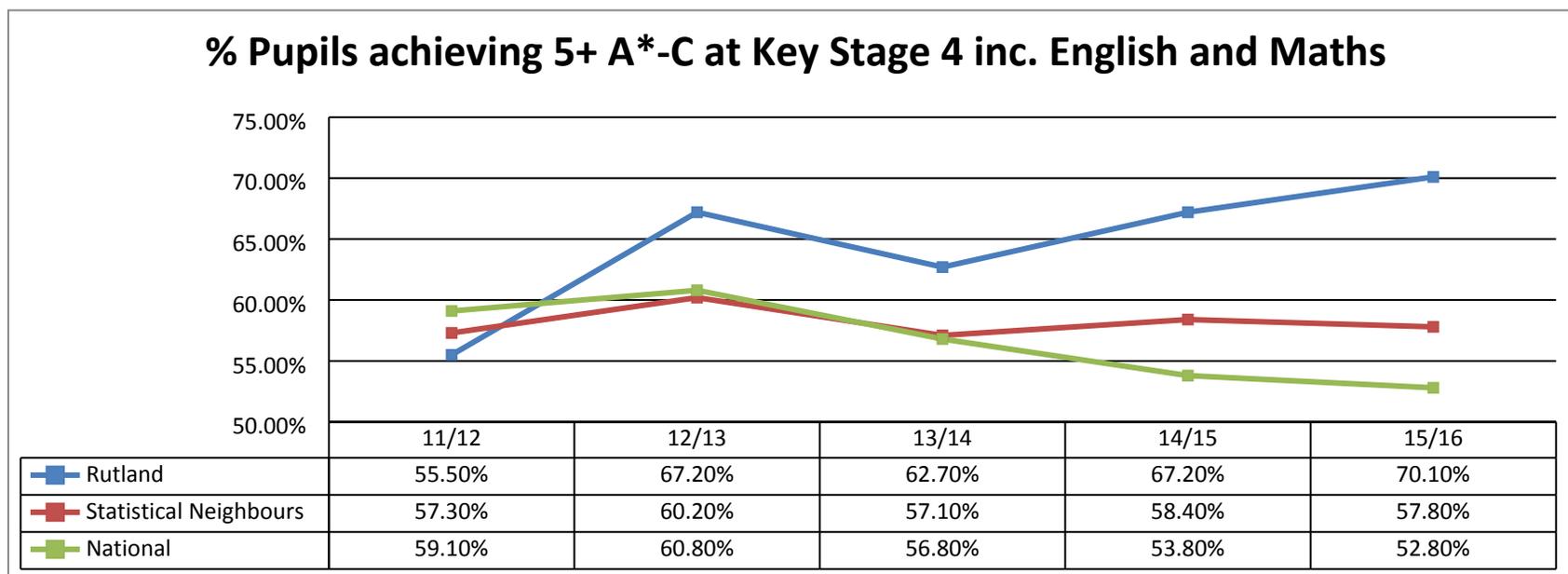
Sound Financial and Workforce Planning - Performance

Indicator	Target	Cumulative Year to Date	Current Performance to Target	Performance compared to 12 months earlier		National Figure (where available)		Statistical Neighbour (where available)	
LI001 - % of invoices paid on time (30 calendar days from receipt)	95%	96%	G	93%	G				
LI003 - % of audits to be delivered by year end	90%	36%	G	71%	R				
LI004 - % of FOI requests replied to within 20 days	100%	99%	A	98%	G			93%	G
LI005 – Average number of days to respond to Ombudsman complaints	28 days	Achieved	G	-	G				
LI020 - % of Council Tax received	60%	87.6%	G	94.4%	A	97.1% (15/16)	G	98.1% (15/16)	G
LI021 - % of NNDR received	60%	88.7%	G	96.4%	A	98.2% (15/16)	G	98.5% (15/16)	G
LI022 – Benefit claims – speed of processing	22 days	27 days	R	21 days	R				
LI024 – Monthly financial reports on time	100%	100%	G	100%	G				
LI025 – Statement of Accounts produced by 30th June each year	Achieved	Achieved	G	Achieved	G				
LI029 - % of sundry debt recovered	90%	88%	A	94%	R				
LI031 – Agendas and reports published on time	100%	100%	G	100%	G				
LI032 – Draft minutes issued	100%	98%	A	100%	A				
LI033 - % of priority 1 resolved within SLA	95%	90%	A	100%	R				

Indicator	Target	Cumulative Year to Date	Current Performance to Target	Performance compared to 12 months earlier		National Figure (where available)		Statistical Neighbour (where available)	
LI034 - % of stage 1 complaints answered	100%	89%	R	69%	G				
LI035 - % of stage 2 responses issued	100%	89%	R	76%	G				
LI105 - % of blue badge applications resolved in timescales	80%	97.1%	G	89%	G				
LI195 - Average sickness days lost per employee		1.91		1.36	R	2 (Q2)	G	2.3 (Q2)	G

Sound Financial and Workforce Planning - Trends

LI190 - Sickness Days lost per employee

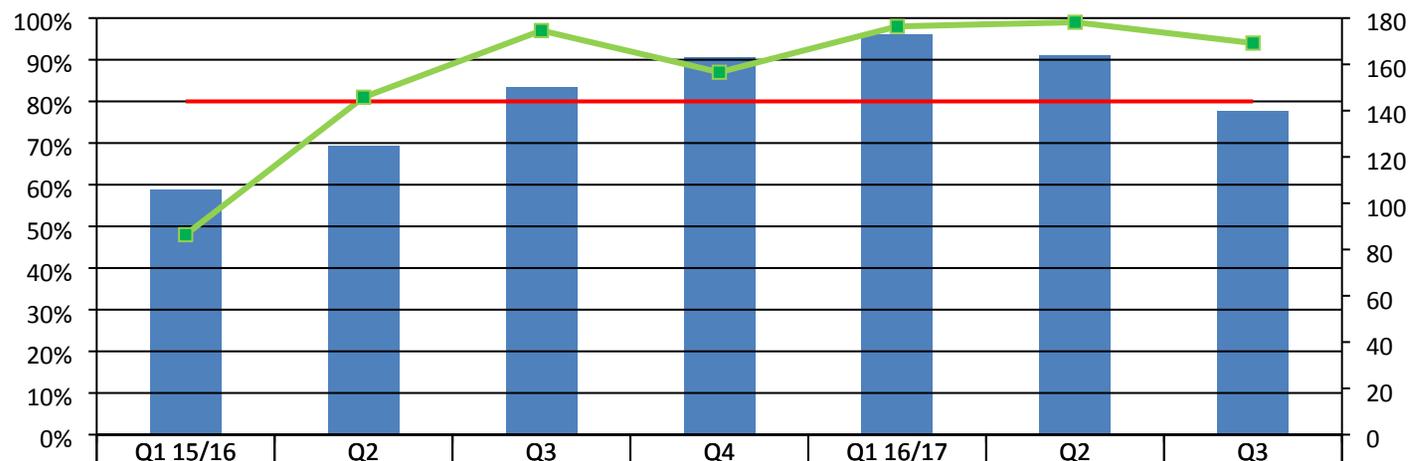|	Q2 14/15	Q3	Q4	Q1 15/16	Q2	Q3	Q4	Q1 16/17	Q2	Q3
Rutland	1.43	1.08	1.44	1.76	1.38	1.36	1.75	1.28	1.67	1.91
National Average	2.2	2.5	2.4	2	2	2.3	2.5	2.1	2.1	

*National average in the chart above is based on those Authorities who have submitted data to LGInform for Quarterly comparison.

LI004 - Freedom of Information Requests

	Q1 15/16	Q2	Q3	Q4	Q1 16/17	Q2	Q3
No. of FOI Requests received	392	345	344	374	370	348	326
% responded to within 20 days	95%	98%	99%	92%	97%	100%	100%

LI105 - Blue Badge Applications
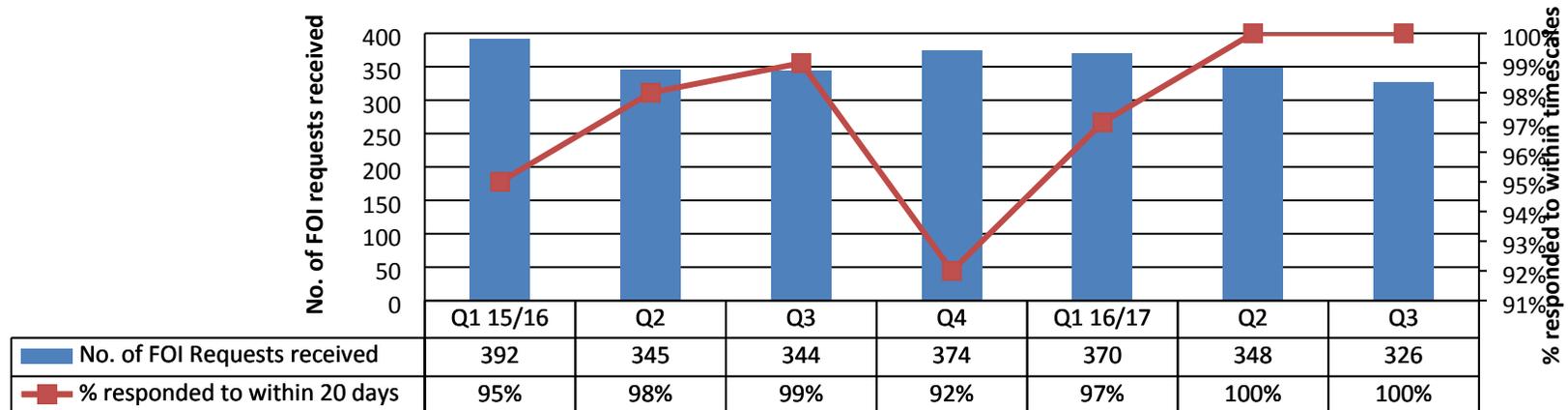
	Q1 15/16	Q2	Q3	Q4	Q1 16/17	Q2	Q3
No. of Blue Badge Applications	106	125	150	163	173	164	140
% issued within timescales	48%	81%	97%	87%	98%	99%	94%
Target	80%	80%	80%	80%	80%	80%	80%